LETTER FROM CHAIR AND PRESIDENT

Dear Oak Hill Heroes,

This Community Impact Report is dedicated to you, you, the parent. You, the donor. You, the corporate partner. The employee. You, the public funder. The board member. The participant. The student. You.

For the children and adults across Connecticut in need of our services, you are the reason we are able to help. Right here. Right now.

You are the reason we are able to help. Right here. Right now.

Partner. Collaborator. Friend. Supporter. Community. You are all of these, and more.

This report provides a snapshot of the impressive outcomes you helped our participants accomplish in 2018 at Oak Hill. And while we are proud to continue that work, it is the milestones of happy moments created to share these outstanding numbers, it is the millions of happy moments created to share these outstanding numbers.

You are the emotional superhero behind these happy moments. And because of you, transformative work at Oak Hill continued throughout 2018. From a young woman who became paralyzed but was able to regain her physical strength to compete in obstacle races across the country to a student who made significant strides in her classroom. Empowered individuals. Brave individuals. Each one, like you, with the heart of a hero.

We invite you to explore the beautiful smiles and incredible statistics in the pages that follow. These are milestones and memories that you created through commitment and compassion. And for that, we are forever grateful.

Thank you for your heroic and being a part of our impact.

Sincerely,

Mary Ann Hanley
Oak Hill Board Chair

Barry M. Simon, MA, MPA
Oak Hill President & CEO

FINANCIALS

Financial Highlights July 1, 2017 – June 30, 2018

The financial results presented below have been excerpted from Oak Hill's consolidated financial statements for the fiscal year which ended June 30, 2018. Contributions from generous donors and prudent investing of donations continues to subsidize the services provided by Oak Hill. Without the generous support of current and prior donors, the individuals Oak Hill provides services to would be unable to benefit from the innovative programs that are the hallmark of Oak Hill. Audited financial statements are available to interested parties through the business office at Oak Hill.

Revenues

Group Home Services .............................................. $58,098,534
Adult Day Programs ............................................... $5,511,174
Oak Hill School ..................................................... $14,745,242
Behavioral Health Services .................................... $11,439,586
Alternative Residential Services ............................. $1,019,832
General Program and Other ................................. $1,164,520
Total Revenues ..................................................... $92,446,688

Expenses

Group Home Services .............................................. $66,000,672
Adult Day Programs ............................................... $5,808,064
Oak Hill School ..................................................... $13,811,918
Behavioral Health Services .................................... $11,125,208
Alternative Residential Services ............................. $3,565,186
General Program and Other ................................. $5,921,031
Total Expenses ...................................................... $104,231,079
Deficit ................................................................... ($11,784,391)

Fundraising and Investment Income

Investment Income, Net* ........................................ $2,993,073
Income as Beneficiary of External Trusts .................. $2,010,954
Fundraising .......................................................... $1,560,897
Total Fundraising and Investment Income .............. $6,564,424
Deficit after Fundraising and Investment Income ........ ($5,219,967)

* Excludes realized and unrealized capital gains and losses on investments, which the Board of Directors of Oak Hill has directed be added to the investment pool. See “Report of the Oak Hill Foundation Investment Committee” for information on growth and management of the investment pool.

Oak Hill will never cease to overcome disability challenges by setting high standards and partnering for new solutions.
96% of Oak Hill Community Programs participants have achieved strong bonds and heartwarming friendships with their support staff.

26,818 people in Connecticut overcome barriers to their independence.

90% of students committed to becoming well-rounded individuals outside of their classrooms through activities such as student council, performing arts, robotics, prom, and strength and conditioning groups.

90% of students have soaked up the knowledge to meet their Individual Education Plan (IEP) goals.

Hang this poster as a reminder of the smiles you helped create.

A million happy moments... Oak Hill’s Impact
Campers filled their summer with joy at Easterseals Camp Hemlocks.

Professionals and parents will educate with the training they received from the Center for Relationship & Sexuality Education (CRSE).

8,029 people checked in 72,108 times at Chapter 126 Sports & Fitness, committing to their health and fitness goals.

8,838 constituents have expanded their independence with the help of New England Assistive Technology (NEAT).

Yearly numbers served at Oak Hill Centers

225 Campers filled their summer with joy at Easterseals Camp Hemlocks.

392 Professionals and parents will educate with the training they received from the Center for Relationship & Sexuality Education (CRSE).

8,029 people checked in 72,108 times at Chapter 126 Sports & Fitness, committing to their health and fitness goals.

8,838 constituents have expanded their independence with the help of New England Assistive Technology (NEAT).

872 attendees danced the night away at Camp Harkness.

100% of Oak Hill School students met their communication goals.

Record number of staff and participants rallied on the steps of the state capitol to advocate for disability rights/services.
Oak Hill sets the standard, partnering with people with disabilities, to provide services and solutions promoting independence, education, health and dignity.