



Smiles by the numbers

2018

LETTER FROM CHAIR AND PRESIDENT

Dear Oak Hill Heroes,

This Community Impact Report is dedicated to **you**.

You, the parent. You, the donor. You, the corporate partner. The employee. The public funder. The board member. The participant. The student. **You**.

For the children and adults across Connecticut in need of our services, **you** are the reason we are able to help. Right here. Right now.

Partner. Collaborator. Friend. Supporter. Community. **You** are all of these, and more.

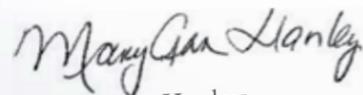
This report provides a snapshot of the impressive outcomes you helped our participants accomplish in 2018 at Oak Hill. And while we are proud to continue to share these outstanding numbers, it is the millions of happy moments created that have the greatest impact.

You are the sensational superhero behind these happy moments. And because of you, the transformative work at Oak Hill continued throughout 2018. From a young woman who became paralyzed but was able to regain her physical strength to compete in obstacle races across the country to a student who made significant strides in her classroom. Empowered individuals. Brave individuals. And each one, like you, with the heart of a hero.

We invite you to explore the beautiful smiles and incredible statistics in the pages that follow. These are milestones and memories that you created through commitment and compassion. And for that, we are forever grateful.

Thank you for your heroism and being a part of our impact.

Sincerely,



Mary Ann Hanley
Oak Hill Board Chair



Barry M. Simon, MA, MPA
Oak Hill President & CEO



FINANCIALS

Financial Highlights July 1, 2017 - June 30, 2018

The financial results presented below have been excerpted from Oak Hill's consolidated financial statements for the fiscal year which ended June 30, 2018. Contributions from generous donors and prudent investing of donations continues to subsidize the services provided by Oak Hill. Without the generous support of current and prior donors, the individuals Oak Hill provides services to would be unable to benefit from the innovative programs that are the hallmark of Oak Hill. Audited financial statements are available to interested parties through the business office at Oak Hill.

Revenues

Group Home Services	\$58,068,534
Adult Day Programs	\$5,511,174
Oak Hill School	\$14,745,242
Behavioral Health Services	\$11,439,586
Alternative Residential Services	\$ 1,019,832
General Program and Other	\$ 1,662,320
Total Revenues	\$ 92,446,688

Expenses

Group Home Services	\$66,000,672
Adult Day Programs.....	\$5,808,064
Oak Hill School.....	\$13,811,918
Behavioral Health Services	\$11,126,208
Alternative Residential Services	\$1,563,186
General Program and Other	\$5,921,031
Total Expenses	\$104,231,079

Deficit **(\$11,784,391)**

Fundraising and Investment Income

Investment Income, Net*.....	\$2,993,073
Income as Beneficiary of External Trusts	\$2,010,954
Fundraising.....	\$1,560,397
Total Fundraising and Investment Income.....	\$6,564,424

Deficit after Fundraising and

Investment Income **(\$5,219,967)**

* Excludes realized and unrealized capital gains and losses on investments, which the Board of Directors of Oak Hill has directed be added to the investment pool. See "Report of the Oak Hill Foundation Investment Committee" for information on growth and management of the investment pool.



Report of the Oak Hill Foundation

**Christopher J. Hanlon,
Chairman**

- Through wise stewardship and investing and a conservative spending policy, the Oak Hill Foundation Endowment Fund has been able to provide approximately \$4.5 million in support for Oak Hill's key programs and services.
- The Fund saw solid returns during the fiscal year, providing returns after fees of 10.03%, outperforming the custom benchmark as well as the spending policy plus the level of general inflation. The Foundation Board took action during the fiscal year to ensure that the assets were being managed strategically and effectively and identified opportunities to realize efficiencies in the overall management of the Fund.
- The Fund remains prudently invested across multiple equity, fixed-income and alternative asset classes across the globe, utilizing numerous third-party professional investment managers and compares favorably to the results of similarly sized endowments.
- Oak Hill is grateful for the outpouring of community generosity and the legacy giving many have made, which allow us to provide a full range of services to people with disabilities.

1893 INSTITUTE FOR THE BLIND

The nation's first nursery for blind children would become the Connecticut Institute for the Blind.

1920

Oak Hill School extends academic curriculum to a four-year high school. Curriculum cited as among most progressive in the world.

1900

The Connecticut state legislature appropriates funds to establish the school in Hartford.

1960

Oak Hill begins providing services for people with multiple disabilities.

2018

OAK HILL turns 125!

Future

Oak Hill will never cease to overcome disability challenges by setting high standards and partnering for new solutions.

A million happy moments...



Hang this poster as a reminder of the smiles you helped create.

Oak Hill's Impact

Oak Hill helped over

26,818

people in Connecticut overcome barriers to their independence.

90%

of students have soaked up the knowledge to meet their Individual Education Plan (IEP) goals.

85%

of Oak Hill students committed to becoming well-rounded individuals outside of their classrooms through activities such as student council, performing arts, robotics, prom, and strength and conditioning groups.

96%

of Oak Hill Community Programs participants have achieved strong bonds and heartwarming friendships with their support staff.





Yearly numbers served at Oak Hill Centers

225 Campers filled their summer with joy at **Easterseals Camp Hemlocks**.

392 Professionals and parents will educate with the training they received from the **Center for Relationship & Sexuality Education (CRSE)**.

8,029 people checked in **72,108** times at **Chapter 126 Sports & Fitness**, committing to their health and fitness goals.

8,838 constituents have expanded their independence with the help of **New England Assistive Technology (NEAT)**.

872

attendees danced the night away at **Camp Harkness**.

100%

of Oak Hill School students met their communication goals.

Record number

of staff and participants rallied on the steps of the state capitol to **advocate for disability rights/services**.



Oak Hill sets the standard, partnering with people with disabilities, to provide services and solutions promoting independence, education, health and dignity.

