



Family for Life

Families are like branches on a tree. We grow in different directions, yet our roots remain as one.



2019 Community Impact

messages from chair and president

Dear Oak Hill Supporter:

You, the Oak Hill enthusiast, are the lifeblood of our mission, the heart that sustains our growth, and the strength that keep us dependable. You are our family.

Oak Hill defines “family” as those one holds close to their heart, those who stand by you through adversities or triumphs. The journey of our individuals – our family and yours – is shaped by both.

Our programs boast pride in everything that we do. Our greatest impact will always be on the individuals we serve, and our greatest asset - those who directly serve them. Our success is measured one person at a time while we continue our steadfast ambition to fulfill unmet needs that continue to exist within our communities. Through your time and talent, our mission continues to transform as you aid us in meeting these needs, empowering the individuals and staff beneath the Oak Hill umbrella.

This extraordinary effort becomes infectious to the entire community...the Oak Hill community.

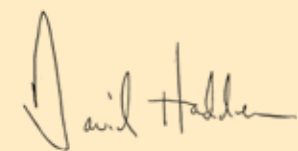
The remarkable power of kindness and generosity gifted to Oak Hill by **you**, is contagious and self-perpetuating. It is an incredible connection that will keep on giving for years to come.

As you will see in the pages following this letter, Oak Hill is not just a gathering of multiple services. Oak Hill is an organization built by people with passion, dedication, and commitment. Proudly setting the standard for the people with disabilities across Connecticut. We hope you are as proud as we are, since you helped us achieve these goals.

We are encouraged by **you**. Our support system. Our network. A connection that is comprised of hundreds of enthusiastic influencers, partners, and donors. You are the roots that keep us grounded. And for that, we thank you.

Please enjoy some of our most cherished memories of 2019.

With sincere appreciation from our family to yours,



David Hadden, J.D., M.P.C.



Barry M. Simon, MA, MPH



L: David Hadden,
Oak Hill Chairman;



R: Barry M. Simon,
Oak Hill President

FINANCIALS

Financial Highlights July 1, 2018 – June 30, 2019

The financial results presented below have been excerpted from Oak Hill's consolidated financial statements for the fiscal year, which ended June 30, 2019. Contributions from generous donors and prudent investing of donations continue to subsidize the services provided by Oak Hill. Without the generous support of current and prior donors, the individuals Oak Hill provides services to would be unable to benefit from the innovative programs that are the hallmark of Oak Hill. Audited financial statements are available to interested parties through the business office at Oak Hill.

Revenues

Group Home Services	\$57,701,152
Adult Day Programs	\$4,293,970
Oak Hill School	\$15,096,245
Behavioral Health Services	\$11,883,870
Easter Seals Camp	\$457,031
Oak Hill Centers	\$1,225,561
General Program and Other	\$76,936

Total Revenues \$90,734,765

Expenses

Group Home Services	\$62,781,570
Adult Day Programs.....	\$4,227,736
Oak Hill School.....	\$13,936,605
Behavioral Health Services	\$12,447,968
Easter Seals Camp	\$1,368,668
Oak Hill Centers	\$2,874,764
General Program and Other	\$1,640,955

Total Expenses \$99,278,265

Deficit (\$8,543,500)

Contributions and Investment Income

Investment Income, Net*	\$7,195,773
Income as Beneficiary of External Trusts	\$2,173,959
Fundraising.....	\$1,411,600
State Grants for Capital Projects.....	\$992,475

Total Fundraising and Investment Income..... \$11,773,807

Surplus after Fundraising and

Investment Income \$3,230,307

* Excludes realized and unrealized capital gains and losses on investments, which the Board of Directors of Oak Hill has directed be added to the investment pool. See “Report of the Oak Hill Foundation Investment Committee” for information on growth and management of the investment pool.

Report of the Oak Hill Foundation

**Christopher J. Hanlon,
Chairman**

- The assets held by the Oak Hill Foundation Fund grew substantially during the calendar year and provided around \$4.7 million in support of our mission.
- The Fund saw solid returns during the fiscal year, providing returns after fees of 14.27%, outperforming the custom benchmark as well as the spending policy plus the level of general inflation.
- Over time the Foundation has been wise stewards of the capital that donors have entrusted to it, returning over 9% per year after fees for the last 10 years, more than doubling the assets before distributions.

Thank you for the generous community support.





*Family isn't defined only
by last names or by blood;
it's defined by passion,
commitment and by love.*

~ Dave Willis, author



ADAPTIVE SPORTS & FITNESS

15,614

members committed to their physical strength and well-being by visiting with coaches and trainers at Adaptive Sports & Fitness.

ADVOCACY

285.5

hours were spent raising awareness and educating state Legislators and Administration about the vital Oak Hill services and programs for individuals across Connecticut.

COMMUNITY PROGRAMS

90%

of the Parents and Guardians saw improvement in quality of life with their loved ones because of Oak Hill Community Programs and services.

CENTER FOR RELATIONSHIP & SEXUALITY EDUCATION

470

professionals and parents educated their students and family members using the training they received from the Center for Relationship & Sexuality Education (CRSE).





OAK HILL ASSISTIVE TECHNOLOGY

21,129

individuals expanded their independence in their homes or workplace with help from New England Assistive Technology (NEAT).

OAK HILL CAMPS

461

children and adults were able to attend accessible summer camp, creating memories of adventure with fellow campers and staff from Oak Hill Camps Hemlocks & Harkness.

OAK HILL SCHOOL

95%

of Oak Hill School families continue to be engaged in school-based activities and their children's educational process. Including meetings, therapeutic consultations, school plays, concerts and holiday gatherings.

OAK HILL MISSION

Oak Hill sets the standard, partnering with people with disabilities, to provide services and solutions promoting independence, education, health and dignity.



A FAMILY might be defined as a group of people who are related, but for Oak Hill it is so much more. Family is a meaningful connection; an experience. It's a compass and a source of inspiration. It's an incredible and unbreakable bond. It's love and support. It's comfort in a world of uncertainty.

Family is a shoulder to lean on. It's a voice for those who can't speak for themselves. It's the heart of a home.

You are the vital component that makes Oak Hill a family.

This family has embraced this powerful connection for over 125 years. An unbreakable bond that provides the roots to stand tall and strong for years to come.

